

Jefferson County Highway Committee Meeting

Tuesday, March 27, 2018 8:00 A.M. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairman, Ron Buchanan-Vice

Chairman, Mike Kelly-Secretary, James Braughler,

Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from February 27, 2018 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business
- a. Discuss and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following county projects:
- County Highway Y (Resort Dr Jefferson Rd) CHIP-D
- ∘ Tn Lake Mills Korth Lane (CTH S Terminus) TRIP
- Tn Sullivan Herr Rd (Hardscrabble Rd CTH E) TRIP
- b. Discuss and approve quotes for 2018 hot-mix asphalt
- c. Discuss and approve quotes for 2018 seal coat emulsion and application
- d. Discuss and approve quotes for 2018 asphalt milling and pulverinzing.
- e. Discuss and approve bids for crushing 120,000 tons of limerock
- f. Discuss monthly financial account summary (YTD)
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date (April 24, 2018 8:00 a.m.)
- 13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, February 27, 2018

The Jefferson County Highway Committee met on Tuesday, February 27, 2018, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braughler; Blane Poulson

Members absent: None

Also Present:

William Kern, Highway Commissioner

Ben Wehmeier, County Administrator Ann Jenswold, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the January 30, 2018 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Braughler to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler

NOES: None ABSENT: Poulson ABSTAIN: None

CORRESPONDENCE:

Newsletters/E-Mails:

NONE

News Releases/Notices:

NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

Construction Projects

Staff is reviewing and planning for the 2018 projects, including CTH P (Phase II), CTH CW, CTH Y (north), and Korth Lane

Winter Maintenance

General Maintenance

Crews were busy with numerous winter storm events in January and February

The new quad-axle plow trucks were put into service; the new trucks are equipped with 900 gallon liquid brine tanks in box and will be placed on both county and state routes

Crews completed several guardrail and sign repairs

Crews are working on asphalt patching and brushing work on county and state highways

Office/Shop Staff

Shop staff is completed set-up on new quad-axle fleet (6 Trucks)

Office staff closed out all transactions and work for 2017 and is preparing balances and carryover for 2018

OLD BUSINESS

8a. Update on satellite shop progress

Commissioner Kern discussed the progress of the satellite shop construction in both Lake Mills and Concord. The final inspection for the Concord shop will be taking place by end of week, with occupancy take-over taking place the end of next week. Panel and roof work at Lake Mills will be done late next week. No Motion

NEW BUSINESS

9a. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and answered questions. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	02/12/18	\$ 52,458.95
BILLS:	02/26/18	\$ 62,248.43
COMMITTEE:	JANUARY	\$ 638.31
P CARD:	FEB-GENERAL	\$ 2,160.62
P CARD:	FEB-BILL	\$ 198.00
TOTALS:		\$ 117,704.31

It was moved by Mr. Buchanan and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Poulson

NOES: None ABSENT: Braughler ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Kelly to adjourn at 8:40 a.m.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Poulson

NOES: None ABSENT: Braughler ABSTAIN: None

The next meeting will be held on Tuesday, March 27, 2018, at the Jefferson County Highway Department.

Approval:	
11 "	

JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

PRE-MIXED ASPHALTIC CONCRETE (LT) For 2018 Highway Department Projects

COMMENTS	100 100 100 100 100 100 100 100 100 100													,				
AVAILABILITY		05/01-12/01	05/01-12/01		05/1-11/1			05/1-10/15	04/1-11/15	05/15-10/30								
LOCATION		Delafield	Sun Prarie		Milton			LaGrange	Waukesha	Sussex								
											September 1							
															-			
3 LT 58-28 S		\$35.35	\$35.35		\$42.00			\$37.25	\$37.25	\$36.00				Pare I Savori				
4 LT 58-28 S	The state of the s	\$36.35	\$36.35	Secretary Secretary	\$43.00	TO TO SECURE A SECURE		\$40.50	\$40.00	\$40.00	THE STREET							
5 LT 58-28 S		\$40.15	\$40.15	いいないのないのかん	\$45.50			\$45.00	\$45.00	\$45.00	THE MARIN THE SHADE							
NAME OF BIDDER		WOLF PAVING	Oconomowoc, WI		ROCK ROAD CO., INC.	Janesville, WI	PAYNE & DOLAN INC.	Fitchburg, WI			The state of the s	-						

JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

BITUMINOUS ASPHALT PRODUCTS For 2018 Highway Department Projects

March 22, 2018

NAME OF OURDER	EMULSIO	N HFRS-2		N HFRS-2P		ULSION CRS-2	CATIONIC EMU	JLSION CRS-2P		ILSION CRS-2PD	CATIONIC EM	ULSION CSS-1
NAME OF BIDDER	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	TRANSPORT	FOB SHIP P
HENRY G. MEIGS, INC. Portage, Wi	\$2.0088	\$2.1588 ***	\$2.2088	\$2.3588 ***	\$2.0088	\$2.1588 ***	\$2.2088	\$2.3588 ***	\$1.7588	\$1.9088 ***		\$1.8000
											(2,58,656)	, gente
			in sum	24V E.V.) (2	1. 15 De 1084	N				NO AND	- A 15 (5-4)	
				Maria de Caracteria de Car					Station Commission			
						EXPENSE:						
												ordina s
	VI (927384(E)			v. zah						
FLINT HILL RESOURCES Stevens Point, WI or Dubuque, IA	No Bid PRODUCT		No Bid PRODUCT		No Bid PRODUCT		No Bid PRODUCT		No Bid			
AHRNER ASPHALT SEALERS, LLC	\$0.3300		\$0.3300		\$0.3300		\$0.3300		\$0.3300			
Plover, WI	APPLICATION	Unit Colonia	APPLICATION	personal desiration	APPLICATION	5.230.00	APPLICATION		APPLICATION		118.159.224.54	Uog ayates
	TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	CALL STORY		ABLESAN

^{***} Application charges of \$0.15/gal. will be invoiced separately by Meigs Advantage, LLC.

JEFFERSON COUNTY HIGHWAY DEPARTMENT **BID RECAP SHEET**

FULL DEPTH PULVERIZING / MILLING For 2018 Highway Department Projects March 22, 2018

NAME OF BIRDER	FU	ILL DEPTH PULVERIZING				MILLING		COMMENTS
NAME OF BIDDER	SQ. YD.	HOURLY	EQUIPMENT Bomag 950	++	SQ, YD,	HOURLY	EQUIPMENT	
			Bolliag 950	++			**	
PAYNE & DOLAN Waukesha, WI	\$0.3900		Incl. 1 mobiliz.	1"	\$0.6500		Wirtgen W2200	Min. quantity 2,500 sy
Wadkestia, Wi	Total \$58,500.00		for ea. loc.	2"	\$0.6500		8' Drum	JCHD to supply H2O,
			Add'l mobiliz.	3"	\$0.6500		H2O Truck	T.C., Trucking, Clean Up,&
			= \$500.00	4"	\$0.5500			Stockpile Millings
				100				
PAVEMENT MAINTENANCE				1"				
Menomonee Falls, WI				2"				
				3"				
				4"				
					Emp 1945 And Al		市公共公共公共 发	
TRI-COUNTY PAVING INC.	\$0.2750		Wirtgen	1"	\$0.2890			
DeForest, WI	Total \$41,250.00		WR250	2"	\$0.3320			
			WR2500S	3"	\$0.4150			
				4"	\$0.5390			
WK CONSTRUCTION	\$0.5900		Wirtgen	1"	\$0.4160			
Middleton, WI	Total \$88,500.00		WR250	2"	\$0.4570			
				3"	\$0.4960			
				4"	\$0.5370			
ROCK ROAD CO., INC.				1"				
Janesville, WI				2"				
				3"				
				4"				
THE KRAEMER COMPANY	\$0.3960		Terex	1"	\$1.3700			
Plain, WI	Total \$59,400.00		RS800	2"	\$1.4500			
			RS950	3"	\$1.5000			
				4"	\$1.6300			

JEFFERSON COUNTY HIGHWAY DEPARTMENT

BID RECAP SHEET

CRUSHING OF LIMESTONE MATERIALS AT STRASBURG QUARRY - JEFFERSON, WI DATE: THURSDAY, MARCH 22, 2018 9:00 A.M.

NAME OF BIDDER	35,000 TONS	35,000 TONS	50,000 TONS	*10,000 TONS		
NAME OF BIDDER	3/4" TB / TON	1 1/4" TB / TON	Select Crushed Material / TON	3/4" RAP / TON	Bid Bond	Total
FRANK BROS, INC.	\$3_15/T	\$3_15/T	\$3 _. 15/T	\$2,35/T	YES	
	\$110,250.00	\$110,250.00	\$157,500,00	\$23,500,00	*Nandalan, Allemate	\$378,000.6
					*Mandatory Alternate (Recycled Asphalt	
					Passement).	\$23,500.00
			 			
						\$401,500.00
MICHELS CORPORATION	\$2.69/T	\$2,69/T	\$2.69/T	\$3.18/T	YES	
	\$94,150,00	\$94,150,00	\$134,500.00	\$31,800.00		\$322,800.00
		41.11.11.11	7.0.1,000,00	401,000.00	*Mandatory Alternate (Recycled Asphalt Pausment)	402E,000.01
					(Recycled Asphalt	\$31,800.00
					Onument.	
						\$354,600.00
BJOIN LIMESTONE INC.	\$2.39/T	\$2,39/T	\$2.10/T	\$2,00/T	YES	
	\$83,650.00	\$83,650,00	\$105,000,00	\$20,000.00	*Manuatory Allernate	\$272,300.00
					'Mandatory Allemate (Recycled Asphalt	
					- Davisment)	\$20,000.00
						\$292,300.00
YAHARA MATERIALS, INC.	\$3.10/T	\$3.10/T	\$3.10/T	\$2.40/T	YES	
	\$108,500,00	\$108,500,00	\$155,000.00	\$24,000.00		\$372,000.00
					*Mandatory Alternate	
					*Mandatory Alternate (Recycled Asphalt	\$24,000.00
			1			\$396,000.00
LINCK AGGREGATES, INC.	\$3.78/T	\$3.21/T	\$3,21/T	\$4.21/T	YES	
	\$132,300.00	\$112,350.00	\$160,500.00	\$42,100.00		\$405,150,00
					Mandatory Aitemate (Recycled Asphalt	\$42,100.00
A.W. OAKES & SON, INC.						\$447,250.00

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

3/22/2018 12:44

03/22/18

LABOR 03-16-18
EQUIPMENT 03-16-18
MATERIALS 03-16-18
SHOP MATERIALS 03-16-18

PERCENT OF LABOR YEAR

20.82%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	2,105,797.00	220,654.27	0.00	1,885,142.73	10.48%
53312 COUNTY CONSTRUCTION	5,597,925.57	36,499.36	0.00	5,561,426.21	0.65%
53313 WINTER MAINTENANCE	1,104,542.16	458,490.45	0.00	646,051.71	41.51%
	8,808,264.73	715,644.08	0.00	8,092,620.65	8.12%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00%
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00%
	0.000.004.70	745.044.00	0.00	0.000.000.05	0.400/
	8,808,264.73	715,644.08	0.00	8,092,620.65	8.12%

			3/22/2018 12:44										
ABOR 03-16-18 QUIPMENT 03-1	6-18						-			(ROADEO)			
IATERIALS 03-1		- 1	-	-	1		071	072	073	094	126		
HOP MATERIAL				- 0		TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC		
INTER MAINTE	NANCE	271,768.16	832,774 00		1,104,542,16	50.051.5	40.000.00	0.504.60	000.00				
Labor		C.O.	BUDGET			50,851 68 33,028 17	40,636 64 26,393 50	9,534.36 6,192.57	680 68 442 10			- 11/2	
Fringe Machinery						128,901 16	112,330.55	15,126.85	1,443.76				
Transfers/Jou	rnal Entries					9,604,89	9,604,89						
Materials	MITTINESTING					187,504.55	185,792,98	1,200,47	511.10				
XPENSE					409,890.45	409,890,45	374,758,56	32,054,25	3,077,64	0.00	0,00		
EMAINING					694,651.71	409.890.45	374,758,56	32,054,25	3,077.64	0.00	0,00		
TOTAL EXPE	NSE BY ACTIVIT	Y				403,030,43	374,736,30	32,034,23	0,071.04	0,00	0,00		
RIGINAL BUDG	ET TOTAL						832,774.00						
PPROVED CAR							271,768.16						
OTAL AVAILAB							1,104,542.16						
PPROVED TRA	yt. An in the second						0.00						
OTAL AVAILAB		ant etaramathy	ilding & grounds)			48,600.00	1,104,542.16						
OTAL EXPENSE		ent storagerou	namy & grounds)	-		40,000,00	458,490.45						
OTAL REMAINI							646,051.71						
								70,70	0_3000	0,63	1.44	2,50	
date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	\$ salt	\$ salt brine	\$ catcium	5 beel juice	\$ s amp	\$ misc.
1/2/2018	7.25	17.00	7.25 79.00	166.29 1,950.62	108.01 1,266.93	3.29 38.61	158.80 5,025.15	5,249.48	577.50	60.73	138.44	35.00	
1/3/2018	82 00 2.00	0.00	2 00	45.32	28 44	0.90	163.44	4,640.40	017.00	50.75	1996-03.		
1/5/2018	6.00	0.00	5.00	129 92 1,010 36	84 38 656 23	2 57 20 00	14 80 2,238 55	2,628.00	413.10	32.89	74.99	2.50	
1/7/2018	4.00	30.25 0.00	30.25 4.00	91.56	59.47	1.81	285.60	70.70	440.10	92.03	5.77		
1/10/2018	3.00	0.00	3.00	64.08	41.62 832.84	1.27 25.38	214.20	35.35 353.50	17.40			7.50	
1/11/2018	15.50	29.50 10.25	45.00 11.50	1,282.28 365.47	237.37	7 23	894.08	565.60	25.20			7.50	
1/13/2018	0.00	2.00	2.00	68.67	44.60	1.36 87.49	199.68 12,083.19	70.70 19,624.70	4.20 1,630.00	0 63 145 48	1.44 331.69	27.50	
1/15/2018	100.00 96.25	67.50 10.50	167.50 106.75	4,419.90 2,432.12	2,870.73 1,579.66	48.14	7,323.02	8,731.45	1,370.70	120.18	274.00	200	
1/17/2018	14.00	16.50	30.50	875.58	568.69	17.33	1,935.50	194.43	2.40				
1/18/2018	28 50 2 50	0.00	28.50 2.50	626.43 50.10	406.87 32.54	12.40	83.25						
1/21/2018	0.00	2.75	2.75	104.36	67.78	2.07	81,72	141.40 141.40	4.50 4.50				
1/22/2018	100.00	3.25 48.25	3.25 148.25	125.03 3,778.20	81.21 2,453.94	2 47 74 79	95.76 10,982.01	24,638.95	3,797.10	87.29	739.80		
1/24/2018	60 00	0.00	60.00	1,341.57	871.35	26.56		3,411.28	120.60	1.27	2.88		
1/25/2018 1/28/2018	4 00 0 00	18 50	4 00 18 50	85.46 613.07	55 51 398 19	1.69		2,191.70	141.60				
1/29/2018	4 00	0 00	4 00	91.56	59 47	1.81	29.60	31,020.62	1579 251	381,52	(450.97)	225.00	
1/31/2018 2/2/2018	6 25	0.00	6.25	141.47	0.00 91.88	0.00 2.80	354 04	37,020.62	44.40	391,32	3420.371	223.00	
2/3/2018	0.00	60 00	60 00	1,930.58	1,253.91	38.21	4,679,04	20.070.10	2 925 90	23 34	53 36		
2/4/2018	0 00 79 00	145 75 51 00	145 75 130 00	4,921 13 3,360 78	3,196.27 2,182.83	97.41 66.52	11,099 36 7,552 46	22,815,43 8,112,83	682,50	63.08	144.21		
2/6/2018	99.00	4 00	103 00	2,259.16	1,467.32	44.72	7,042.67	11,912.95	2,188.20	52.36	119.69 111.04		
2/7/2018	105.00 46.25	16 00 0 00	121.00 46.25	2,821.78 1,037.24	1,832.75 673.69	55.85 20.53	7,629 98 3,194 45	11,541.78 813.05	2,208.30 11.40	48.57 1.26	2.88		
2/9/2018	112.75	40.75	153.50	3,767.04	2,446 69	74.56	10,511 17	16,013.55	2,580.90	23.34	53.36		
2/11/2018 2/12/2018	0.00 72.25	104.75	104.75 72.25	3,482.54 1,646.23	2,261.91 1,069.23	68.93 32.59		1,378.65	1,997.70	3.15	7.21		
2/13/2016	6.00	0.00	5.00	134.28	87.21	2.66							
2/16/2018	0.00	2.00	2 00 26.50	64,08 844,00	41.62 548.18	1.27	1,972.67	35.35 4,895.98	557,10				
2/19/2018	7.00	0.00	7.00	160.23	104.07	3.17	499.80	35.35					
2/20/2018	26.00	1.50 0.00	1.50 26.00	51.50 582.90	33 45 378 59	1.02 11.54		70.70 795.39	112.50				
2/21/2018 2/22/2018	1.50	18.75	20.25	642.41	417.25	12.72	1,407.92	4,295.03	380.40				
2/23/2018 2/26/2018	1.50 3.50	0.00	1.50	26.70 80.12	17.34 52.04	0.53			79.50				
2/27/2018	2.00	0.00	2.00	45.78	29.73	0.91	142 80	35.36		270.5	1200000	20.00	
2/28/2018 3/5/2018	4.00	2.00	0.00 6.00	156,39	101.58	3.10		(19 673 03)	(1,186,86)	278 81	(422.05)	50.00	
3/6/2018	78.75	35.00	113.75	2,843.11	1,846 60	56.28	7,211.71	12,619.95	2,770.50				
3/16/2018	6.00	0.00	6.00	134.28	87.21 0.00	2.66							
			0.00		0.00	0.00							
			0.00		0.00	0.00							
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			0.00		0.00	0.00					-		
			0.00		0.00	0.00							
			0.00		0.00	0.00						-	
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			0.00		0.00	0.00							
			0.00		0.00	0.00							
	1,167.00	764.25	0.00 1,931.25	50,851.68	0.00 33,028.18	1,006.58		171,182.68	23,105.79	1,333.90	1,132.04	355.00	-
	HOURLY COSTS		1,431.63	26,331	17,102	0.521		88,638	0.454	0.026	0,022	0,011	
	TOURET COSTS			20,001	17+102	0.021	128,901.19	2,421.25	77,019.30	2,108.93	784,99	142.00	
							. 20,001,15	2,727,20	1.15.10,00	calcium			

53311 C.T.H.S. MAINTE	NANCE	2018	
3/22/2018 12:44			
LABOR 03-16-18			
EQUIPMENT 03-16-18			
MATERIALS 03-16-18			
SHOP MATERIALS 03-16-18	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,140,000.00	1,352,797.00	
SECTION 10 311.830	1,140,000.00	1,002,701.00	14,823.00
SECTION 10 311.831			10,819.07
			30,343.87
SECTION 12 311.832			30,367.86
SECTION 13 311.833			
SECTION 14 311.834			11,630,67
SECTION 15 311.835			26,517.84
SECTION 16 311.836			13,789,22
SECTION 17 311.837			39,492.88
SECTION 18 311.838			8,926.43
SECTION 840 MISC. INCL. TRA	INING		12,645.75
SECTION 840 BRIDGE INSPEC	TIONS		0.00
SECTION 840.01 DOWN-TIME		0.00	0.00
SECTION 840.04 EMERGENCY	GOV ROCK RIVER	PARADISE DEM	0.00
EXPENSE	199,356.59	199,356.59	199,356,59
REMAINING	940,643.41	1,153,440.41	,
KEMANINO	340,040.41	1,100,440.41	
CRACK SEAL	85,000.00	95,000.00	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	85,000.00	95,000.00	
KEMANING	00,000.00	50,000.00	
SIGNING 311.844	132,500.00	135,000.00	
NORMAL SIGNING EXPENSE	0.00	0.00	0.00
REMAINING	132,500.00	135,000.00	28,107.00
TAZIII/AINA	102,000.00	100,000.00	20,107-00
PAVEMENT MARKING 311.840	145,000.00	155,000.00	
EXPENSE	0.00	0.00	0.00
REMAINING	145,000.00	155,000.00	
	1.0,000	100,000	
BITUMINOUS SEALCOATING	230,000.00	260,000.00	
СТН		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles			0.00
		Tons	0.00
CTH		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0,00
EXPENSE	0.00	0.00	0.00
REMAINING	230,000.00	260,000.00	
BUILDING ALLOCATION	91,466.00	98,000.00	
ESTIMATED EXPENSE	20,403.60	20,403.60	20,403.60
REMAINING	71,062.40	77,596.40	
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MISC., HIT & RUNS, INVENT. AD.			
HIT & RUNS	6,000.00	10,000.00	894.08
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00

ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
5,105.92	9,105.92	
220,654.27	220,654.27	220,654.27
1,829,966.00	2,105,797.00	
0.00	0.00	
1,829,966.00	2,105,797.00	
275,831.15		
2,105,797.15	2,105,797.00	
220,654.27	220,654.27	
1,885,143.00	1,885,142.73	
	220,654.27 1,829,966.00 0.00 1,829,966.00 275,831.15 2,105,797.15 220,654.27	5,105.92 9,105.92 220,654.27 220,654.27 1,829,966.00 2,105,797.00 0.00 0.00 1,829,966.00 2,105,797.00 275,831.15 2,105,797.00 220,654.27 220,654.27

3/22/2018 12:44			
LABOR 03-16-18			
EQUIPMENT 03-16-18			
MATERIALS 03-16-18			
SHOP MATERIALS 03-16-18	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	920,740.21	1,944,50
CTHJ (access rd.)	0.00	80,000.00	140
CTH N 4.00 mi. (CTH B - CTH A)	0.00	60,000.00	3)
CTH "P" (CTH E TO CTH F) 2.91 mi. 312	860,000.00	1,115,000.00	2,546,00
СТНҮ	1,700,000.00	1,700,000.00	
CTH CW 3125.919.1	1,400,000.00	1,400,000.00	1,395.67
General Paving	0.00	165,808.35	121
EXPENSE	3,941.67	3,941.67	3,941.67
REMAINING	3,956,058.33	5,437,606.89	
ENGINEERING			0.00
СТН	0.00	0.00	0.00
СТН	0.00	0.00	0.00
СТН	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	0.00	156,377.01	
ESTIMATED EXPENSE	32,557.69	32,557.69	32,557.69
REMAINING	(32,557.69)	123,819.32	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	0.00
TRAINING			0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
TOTAL EXPENSE BY ACTIVITY	36,499.36	36,499.36	
BUDGETED TOTAL	3,960,000.00	5,597,925.57	
TOTAL EXPENSES	36,499.36	36,499.36	
TOTAL REMAINING	3,923,500.64	5,561,426.21	

53312 C.T.H.S. CO	NSTRUCTIO	N 2018																										
		ni. (Crossman Rd - Averizo, Pave, Shoulder		31:	25.915,3																							
MATERIALS IS-15-19				006	021	031	032	043	051	052	056	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS IS 16-18	ORGAN BLOCET	E ESTANCES TOTAL HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODYV	RF CULVRT	#F_DTC#	RF_APPURT	A SUPPLING	A_TRAINING	AE/DC	RUMBLE	B_COLASE	TVJDARG	CUTFILL	SEEDILNO	UNDERCUT	SURF MAIN	WALKSDRIVES	INTERSECTN	CLR/GRUB	GRADE RD.	SIGNS	CRELINE	HAULING
	0.00	920,740.21	0.00																									
01/31/18			1,944.50									1,944 50																
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			1,344.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.50	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
REMAINING	518,795.71	918,795,71																										

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KATERIALS 03-16-18	DRIGNAL BUDGET	BE-ESTIMATED TOTAL	HOURE	TOTAL	005	021	031	032	043	061	062	066	093	094	126	187	190	191	192	195	196	197	199	200	209	231	240	247	401
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MATERIALS 03-16-18					005	021	031	032	043	061	052	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 13-16-18	ORIGINAL BUDGET F	IE-ESTMATED TOTAL!	HOURS	TOTAL	RA-MILLING	RS GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODYV	RF_CULVRY	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	8_COURSE	DATECLYT	CUT/FILL	1 EED/LAG	UNDERGIT	SURF MAIN	WALKS DRIVES	INTERSECTION	CLEAGRUE	GRADE VO	SIGNS	CKELINE	HAULING
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RIALS 03-16-18 MATERIALS 03-16-18	ORIGINAL BLIDGET R	E-ESTIMATED TOTAL:	TOTAL	005	021 RS GRAVEL	031 M SWEEP	032	043 BV WOODYV	051 RF_CULVRT	052 SE DITCH	066 RF_APPURT	093 4 SUPERIO	094 A TRAINING	126 JE/DC	188 BIKE TRAIL	190 b_course	191 DR & CLVT	192 CUT/FILL	195 SEED/LND	196 UNDERCUT	197 SURF MAIN	199	200 INTERSECTN	209 CLR/GRUB	Z31 GRADE RD.	240 SIGNS	247 C&ELINE	HAU
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01/08/18		4.00	208.88																							208.88		
01/19/18		3.00	156.68																							156.68		
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Jefferson County Highway Department Highway Operations Report

March, 2018

Operations Summary

Construction Projects

CTH P (CTH E - CTH F) – 4.00 miles

Project Type: Reconstruction (2017/2018)

Progress: Phase II of project will begin around June 25th.

CTH Y (Johnson Creek - STH 26) -

Project Type: Culverts/Drainage, Pulverize and Resurface

Progress: Project will begin approximately May 1st.

CTH CW (CTH SC – Waukesha County)

Project Type: Pulverize and Resurface

Progress: Project will begin approximately July 1st.

Korth Lane (CTH S – Termini)

Project Type: Construction, Pulverizing, Resurface

Progress: Project will begin around mid-April.

Concord/Lake Mills Satellite Shops

Project Type: Grading and Paving Work Progress: Projects will begin in May.

General Maintenance

- Several of the new quad-axle plow trucks are set to be put into service in the next few weeks, trucks are equipped with 900 gallon liquid brine tanks in box.
- Crews completed several guardrail and sign repairs
- Crews continue to work on brushing on county and state highways, and fence repair work on 194